



**SANSKRITHI SCHOOL OF ENGINEERING, PUTTAPARTHI**  
(Beedupalli, Knowledgepark, Prasanthigram, Puttaparthi, Andhra Pradesh - 515134)  
Affiliated to JNTUA and Approved by All India Council for Technical Education (AICTE)

Budget Allocation for the Academic Year: 2017-2018

2017-20218		
Non Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Acquisition of Land & Buildings	45,00,000	36,55,434
Library	10,00,000	6,22,106
Lab Equipments, Furniture's, Vehicles, Computers and Electrical fittings	2,00,00,000	1,56,28,155
Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Laboratory Maintenance	70,000	46,472
Teaching & Non Teaching staff salary	1,50,00,000	1,26,60,041
Travel Expenses	2,00,000	1,74,448
Electricity Charges	4,00,000	3,53,235
Telephone and Internet Charges	1,50,000	140678
Printing charges	8,50,000	790825
Repairs & Maintenance	7,00,000	694120
Miscellaneous Expenses	4,00,000	358443

Expenditure on Academic Maintenance	
Particulars	Amount ( In Laksh)
<b>Misc Expenses ( Academics)</b>	
UCS.Jut fee to Jntu	1254000
Advertisement	1312528
Affiliation Fees	119250
AICTE Approval Fee College Day Expenses	100000
Exam expenses	712995



*[Signature]*  
Principal  
Sanskriti School of Engineering  
Beedupalli Road, Prasanthigram,  
PUTTAPARTHI - 515 134.  
Anantapuramu (Dt) A.P.





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Uniforms	1070000
Admissions Ratification fee	87350
Principal ,Staff Ratification fee	5000
Exams Remunerations to Observers and Invigilators	82400
Postal expenses	26137
Website Designing charges	134240
Sai prudent scholarship expenses	220328
Stationery	61848
Guest Faculty Remuneration	21608
Bank charges	8389
Identity Card Expenses	67000
Transport charges	50599
Programs and Events	122740
Expenditure on Physical	
Fire Approval charges	167070
Bus fuel and Maintenance	860408
Vehicle Insurance	72804
Greenery expenses	103440



*Advent*

Sanskriti School of Engineering,  
Beedupalli Road, Prasanthigram,  
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Budget Allocation for the Academic Year: 2018-2019

2018-2019		
Non Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Acquisition of Land & Buildings	10000000	9612307
Library	500000	490121
Lab Equipments, Furniture's, Vehicles, Computers and Electrical fittings	10000000	7557701

Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Laboratory Maintenance	200000	174546
Teaching & Non Teaching staff salary	15000000	14840659
Travel Expenses	250000	221945
Electricity Charges	800000	1409817
Telephone and Internet Charges	300000	278988
Placement & Training Expenses	1200000	1007238
Printing Charges	1000000	866346
Repairs & Maintenance	800000	774076
Miscellaneous Expenses	800000	835790

Misc Expenses ( Academics)	
UCS, Iut fee to Jntu	1641400
Advertisement	1580343
Affiliation Fees	21000
AICTE Approval Fee College	102350
Exam expenses	1529155



*A. Jeyanthi*  
Principal  
Sanskriti School of Engineering  
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# SANSKRITHI SCHOOL OF ENGINEERING, PUTTAPARTHI

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Uniforms	600000
Admissions Ratification fee	59447
Exams Remunerations to Observers and Invigilators	77800
Postal expenses	47027
Stationery	139288
Guest Faculty Remuneration	23053
Bank charges	220437
Identity Card Expenses	80956
Transport charges	151718
Programs and Events	247841
College Registration fee to AFRC	18153
Group Insurance for staff and students	28784
Insurance for fixed Assets	26632
News Papers and Journals	128460
Conveyance Expenses	399099

Expenditure on Physical	
Interest on OD	716995
Bus fuel and Maintenance	1105823
Vehicle Insurance	89594
Greenery expenses	6610
Interest on TDS	30045
Late fee on TDS	17295
Swiping machine commission	15478
Loan Processing charges	65090
Staff Profession Tax	97900
Discounts	2000
Donations	40000



  
Principal

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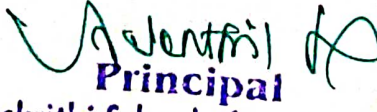
Budget Allocation for the Academic Year: 2019-2020

2019-2020		
Non Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Acquisition of Land & Buildings	1000000	660731
Library	150000	99964
Lab Equipments, Furniture's, Vehicle	6000000	5755937

Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Laboratory Maintenance	1200000	1099224
Teaching & Non Teaching staff salary	20000000	18451460
Travel Expenses	150000	108944
Electricity Charges	2000000	1788258
Internet Charges	100000	80000
Placement & Training Expenses	850000	723580
Printing	1300000	1109392
Repairs & Maintenance	100000	87428
Miscellaneous Expenses	300000	376702

Misc Expenses ( Academics)	
UCS, IUT fee to Jntu	63450
Advertisement	657832
Affiliation Fees	193000
AICTE Approval Fee College	75000
Exam expenses	1154800



  
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Admissions Ratification fee	175000
Exams Remunerations to Observers and Invigilators	162580
Postal expenses	47399
Stationery	84883
Guest Faculty Remuneration	38515
Bank charges	102540
Identity Card Expenses	20000
Transport charges	23790
Programs and Events	252025
Insurance for fixed Assets	26632
News Papers and Journals	7700
Conveyance Expenses	294950
Audit fee	10000
Refreshment expenses	68400
Telephone bills	127365
Administration Expenses	310000

### Expenditure on Physical

Vehicle Fuel & Maintenance	12300
Bus fuel and Maintenance	2102772
Vehicle Insurance	428526
Interest, Late fee on TDS	76100
Greenery expenses	199800
Interest on OD	789079
Interest on Equipment loan	3122343
Interest on Buses laon	227015
Card swiping mission commission	12784



  
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Budget Allocation for the Academic Year: 2020-2021

2020-2021		
Non Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Acquisition of Land & Buildings	1050000	911010
Roads and Compound Wall	4000000	3554465
Lab Equipments, Furniture's, Vehicle	1500000	1132341

Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Laboratory Maintenance	100000	82973
Teaching & Non Teaching staff salary	11500000	11227069
Travel Expenses	100000	931897
Electricity Charges	300000	274014
Internet Charges	150000	101621
Printing Charges	300000	265810
Repairs & Maintenance	2000000	1761800
Miscellaneous Expenses	900000	266287

Misc Expenses ( Academics)	
UCS, Int fee to Jntu	1631400
Advertisement	786856
Affiliation Fees	294700
Exam expenses	1294095
Admissions Ratification fee	114100
Exams Remunerations to Observers and Invigilators	238700
Postal expenses	46623
Stationery	41311
Bank charges	56927
Identity Card Expenses	27573



  
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## SANSKRITHI SCHOOL OF ENGINEERING, PUTTAPARTHI

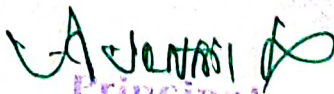
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Transport charges	83210
Programs and Events	285450
College Registration fee to APHEMRC	35010
Insurance for fixed Assets	16791
News Papers and Journals	14750
Audit fee	10000
Administration expenses	1099505
Telephone bills	289306
Placement & Training Expenses	374943
Staff Welfare Expenses	14000
Donations	100000
Taxes for buses	6745
Website Designing Charges	264000
MOU Fee	94636
Refreshment charges	8660
Pooja Expenses	6780
PT Renewal charges	5000
Lab Records	500000
Students, Staff uniforms	25000

### Expenditure on Physical

Vehicle Insurance	402147
Interest on TDS	17190
Greenery expenses	206024
Interest on OD	284896
Interest on Loans	4034313
Loan Processing charges	168013
Play Ground Maitenance	362800



  
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Budget Allocation for the Academic Year: 2021-2022

2021-2022		
Non Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Acquisition of Land & Buildings		
Roads and Compound Wall		
Lab Equipments, Furniture's, Vehicle	500000	3625281

Recurring	Budget ( Amount in Rs)	Actual ( Amount in Rs)
Laboratory Maintenance	1000000	900802
Teaching & Non Teaching staff salary	55000000	50820117
Travel Expenses and Conveyance	5000000	2728834
Electricity Charges	1100000	1074870
Internet Charges and Telephone bills	300000	273857
Printing Charges and Stationery	1400000	1381457

Misc Expenses ( Academics)	
Advertisement	1967430
Affiliation Fees	188500
AICTE Approval Fee College	100000
Exam expenses	1609235
Admissions Ratification fee	49000
Exams Remunerations to Observers and Invigilators	129830
Postal expenses	250103
Bank charges	39504
Identity Card Expenses	69751



  
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Programs and Events	3456851
Insurance for fixed Assets	43424
Pantry Expenses	48629
Taxes for buses	37240
Website Designing Charges	55751
MOU Fee	47200
Pooja Expenses	9150
Fee Refund to students	159900
Students, Staff uniforms	25000

### Expenditure on Physical

Vehicle Fuel & Maintenance	313091
Late fee on TDS	22910
Greenery expenses	699208
Interest on OD	505744
Interest on Loans	5127237
Loan Processing charges	211950



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Principal

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